



FY2016 OVERVIEW

CAS/CAIS Annual Meeting
October 2016

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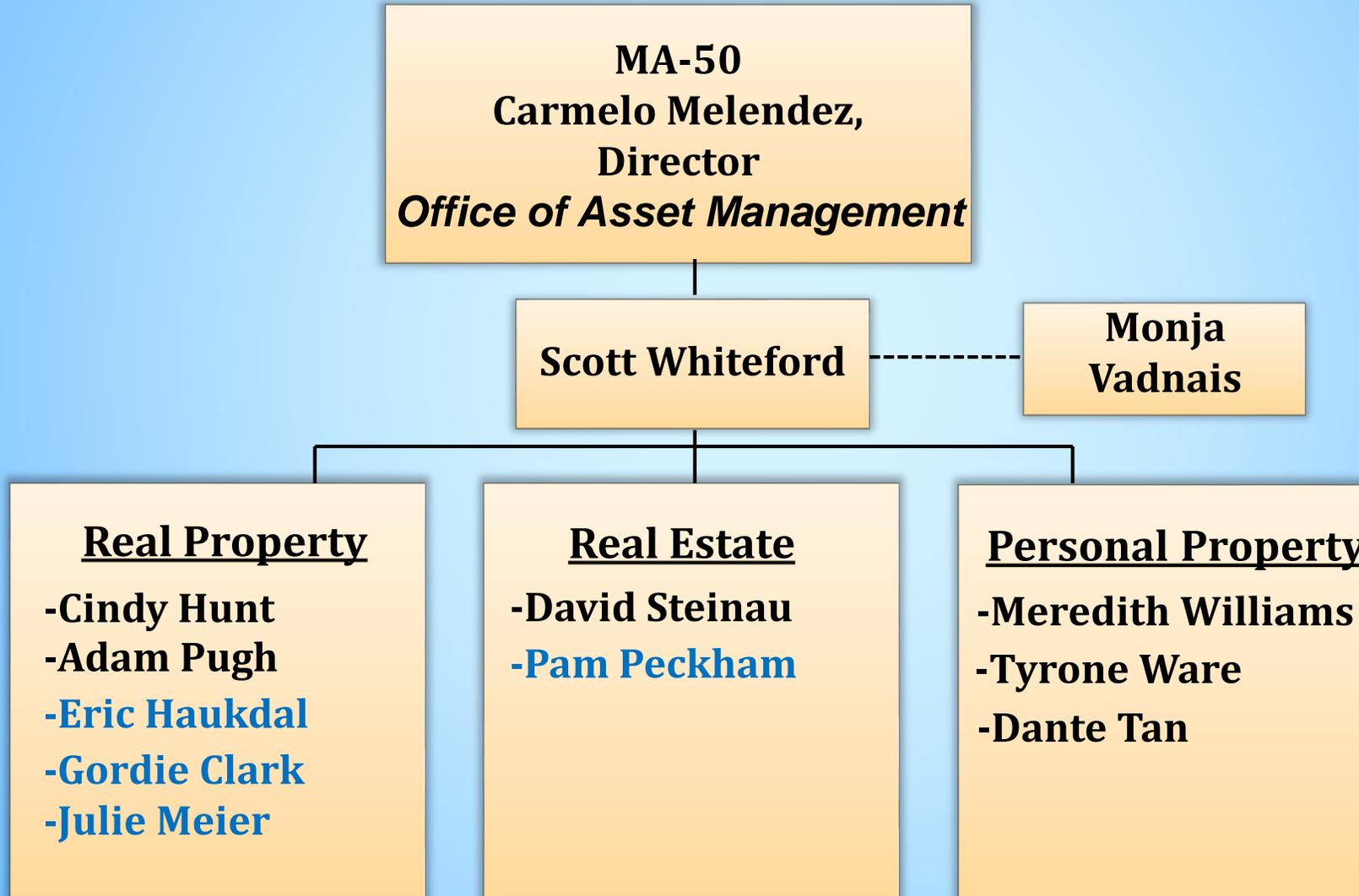


DISCUSSION POINTS

- MA-50 Organization
- CAS/CAIS Completed Tasks
- DOE Order 430.1C, Real Property Asset Management, Highlights
 - Facilities Information Management System
 - Real Property Assessment
 - Program Office Real Property Plan
 - Other items of Importance
- CAS/CAIS FY2017 Goals



MA-50 ORGANIZATION





THE CAIS COMMUNITY





CAS/CAIS COMPLETED TASKS

- Headquarters CAS/CAIS Assist Visits and New User Training
 - Mound
 - Argonne National Laboratory
 - Legacy Management Grand Junction
 - Energy Technology Engineering Center
 - Nevada National Security Site
- CAIS Enhancements
 - Developed Cost Estimating Module
 - Added additional capabilities for the input screens, standard reports, and the ad hoc tools



DOE ORDER 430.1C HIGHLIGHTS

Facilities Information Management System (FIMS)

- All DOE Organizations are required to populate data fields associated with requirements to annually submit Federal Real Property Profile (FRPP) data and Deferred Maintenance to DOE's Chief Financial Officer (CFO).
- Report asset level Annual Required Maintenance in FIMS for the upcoming fiscal year. **"Annual Required Maintenance" is a newly required field in FIMS**



DOE ORDER 430.1C HIGHLIGHTS

Facilities Information Management System (FIMS)

- All real property in which DOE holds a legal interest in or right to use, including outright title, must be documented in FIMS.
- Program Offices cannot alter definitions from 430.1C or definitions included in the FIMS Data Element Dictionary.
- Record all planned real property acquisitions in the FIMS Anticipated Asset Information Module (AAIM) regardless of the acquisition method or funding source.



DOE ORDER 430.1C HIGHLIGHTS

Real Property Assessment

- Must perform a functional assessment of each operating real property asset to determine an asset's current physical condition and its capability to meet mission requirements at least once during any five-year period
 - Cost Associated with functional assessment will be reporting into FIMS under Modernization Cost. *Data Related to Operations and Maintenance of Real Property (DROMa)*, FY2017
 - “**Modernization Cost**” is a newly required field in FIMS
 - Overall Asset Condition: Adequate, Substandard, and Inadequate
 - “**Overall Asset Condition**” is a newly required field in FIMS



DOE ORDER 430.1C HIGHLIGHTS

Program Office Real Property Plan

- Program Office Five-Year Real Property Planning and Budgeting Documentation. A document that identifies the Program's annual and strategic mission requirements and priorities, and links these to real property asset investments.
 - Identify the mission and Core Capability associated with all real property
“Primary Core Capability” ” is a newly required field in FIMS





DOE ORDER 430.1C HIGHLIGHTS

Other Items of Importance

- Program Secretarial Officer/Program Office
 - Appoints a real property officer for each site and assigns duties as applicable
 - Develops real property building area offsets, as applicable
 - Reviews and certifies FIMS data and plans submitted by the site and field office managers
- Contractor Requirements Document has been removed.
- Capture Repair Needs for all Ownership types. *Data Related to Operations and Maintenance of Real Property (DROMa), FY2017*



CAS/CAIS FY2017 GOALS

- Continue CAS/CAIS New User Training
- Continue Headquarters Assist Visit
- Cost Estimating Module
 - Deploy Phase I by Late October 2016
 - Deploy Phase II by Second Quarter

QUESTIONS



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